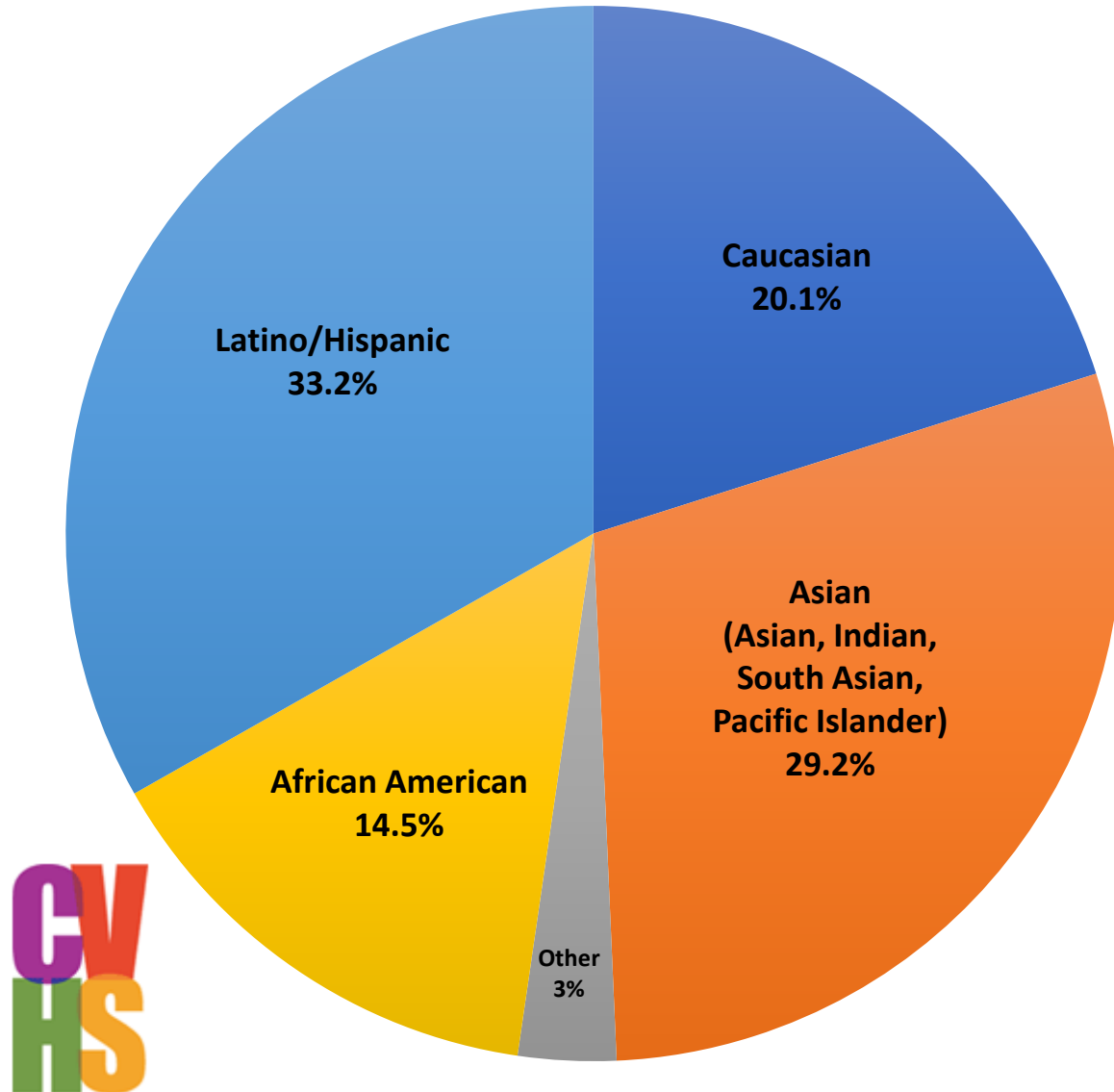


HISD Budget Cuts 2019-2020



CVHS Snapshot



- Students represent over 40 HISD and private middle schools
- Per-pupil funding is \$5,995, 30th out of 38 HISD high schools
- Ranked in top 10 US public high schools by U.S. News and World report 2016, 2017, 2018
- Rated #1 Standout High School in Texas in Niche, receiving an overall grade of A+ (Niche is designed to help discover schools, companies and neighborhoods)
- Although we are 32% Title 1 population, HISD requires 40% to receive Title 1 monies

Last Year's Budget Cut Results

- Loss of magnet funding (\$350/per student per year)
- Enrollment was increased so:
 - AP and elective class offerings were not reduced
 - CVHS did not lose 9-10 teachers and student:teacher ratio increased to 33:1
 - 5 admin/staff positions were not lost



Newly Announced Budget Cuts

At 2019 Budget Update Principal Moss was told:

- CVHS would receive only 75% of the expected budget based on October enrollment snapshot loss of \$167,000
- CVHS will not receive small school subsidy, \$30,000 – information given with little-to-no explanation

HISD Proposed Budget Cuts for Next Year:

- Additional \$210 per student loss



Carnegie Vanguard Budget Cuts

- According to HISD, schools that exceeded enrollment goals will continue to help schools that did not reach enrollment goals
- Anticipated an additional \$691,000 based on our October enrollment snapshot - will only receive 75% of what was expected
- To date CVHS total population = 808 (182 of that is the increased enrollment for this year's freshman and sophomore classes)



Choice School Designation

- CVHS is considered a “Choice School”
- Choice school category includes vanguard, early college, dual-language, Montessori, IB, career and technical education (CTE) programs
- No magnet funding for Choice Schools, except for Magnet Coordinator salary
- Lottery admission to remain the same



Impact on CVHS

\$167,000 Loss Affects:

- Teacher professional development
- Teaching supplies and materials
- Building improvements
- Maintenance fees



Unknowns

- How many other schools were affected by the 25 percent loss?
- Was this budget cut a one time deal or will it continue each year?
- Will Application process for Choice Schools remain as Lottery?
- Will there be a reduction/elimination of sports based on funding?



It's Time to Take Action! What can you do?

- Contact your HISD Trustee
 - Talking points will be provided so you can let your trustee know your concerns
 - Be concise and respectful, Ask questions, Be persistent
- CVHS Student Survey – to collect data for HISD responses
- Identify Parent/Student Spokesmen/women
- Stay informed
 - Subscribe to CVHS PTO Newsletter for frequent updates
 - Be on the lookout for community opportunities to attend and be vocal!



CVHS Internal Student Survey

As Carnegie Vanguard High School faces additional budget cuts specific to CVHS, we are gathering data to help us in our responses to HISD. Please help us by answering the questions below. The survey findings will be combined to see what our school population looks like and the number of students that if a spot was not available at CVHS for them, would not attend a HISD school. Individual answers will be held private and confidential.

What high school are you zoned to? _____

If you had not received a spot at Carnegie, would you have attended your zoned school? _____yes _____no

If you did not go to CVHS, would you attend: _____HISD School _____Private School _____Charter School

Do you have siblings? _____Yes _____No

Does / did your sibling/siblings attend CVHS? _____Yes _____No

If No, what school does/did your sibling attend? _____HISD _____Private School

What is the school name _____?

What middle school did you attend? _____?

What zip code do you reside in? _____?

